

## THE OFFICE OF CONTROLLER OF FINANCE GURU GOBIND SINGH INDRAPRASTHA UNIVERSITY Sector-16 C, Dwarka, New Delhi – 110078 Website: http://ipu.ac.in Finance & Accounts Branch

No. F. IPU/Acctts/Budget/2014-2015/3-29

05th December, 2014

## Subject: Submission of budgetary requirement for RE 2014-15 & B.E. 2015-16 -reg.

Budget Estimate (B.E) 2014-15 has already been communicated to all schools/Departments vide office letter no. F. No. IPU/Acctts/Budget/2013-2014/920 Dated 03/03/2014, In order to access the revised budgetary requirement for 2014-15, please find enclosed herewith the following information to prepare the R.E.2014-15 & B.E. 2015-16 in the prescribed format:-

- 1. Actual expenses 2014-15 from 01.04.2014 to 05.12.2014 as per Accounts records (at column no.-2 of given Performa)
- 2. B.E. 2014-15 (at column no.-3 of given Performa)

In view of above, you are hereby requested to kindly confirm the actual expenditure upto 05th December, 2014 after matching the same from your budget control register (BCR) and furnish the budgetary requirements for Revised Estimate 2014-15 & Budget Estimate 2015-16 along with full justification, wherever required.

It is further requested to kindly forward the duly filled up proposed to this office by 12.12.2014 positively so that accounts branch may further access these proposal & submit a consolidated budget proposal for R.E. 2014-15 & B.E. 2015-16 to the Hon'ble Vice Chancellor for consideration & approval

(S.K.Tanwar) (Controller of Finance)

Encl:- As above

## Copy to:-

- 1. Dean, USBT
- 2. Dean, USICT
- 3. Dean, USLLS
- 4. Dean, USMS
- 5. Dean, USBAS
- 6. Dean, USAP
- 7. Dean, USEM
- 8. Dean, USHSS
- 9. Dean, USCT
- 10. Dean, USE
- 11. Dean, USMC
- 12. Dean, USET
- 13. Dean, USMPMHS
- 14. Director, CDMS
- 15. Director, Research & Consultancy
- 16. Director, Organizational & Development

- 17. Director, Academic Affairs
- 18. Director, International Affairs
- 19. Director, CEPT
- 20. Controller of Examination
- 21. Librarian, UIRC
- 22. Chairman, UCITIM -for upload same in the University website under the link of A/C Branch
- 23. Chief Warden, Hostels
- 24. Superintending Engineer, UWD
- 25. Joint Registrar, Personnel
- 26. Joint Registrar, Academic Coordination
- 27. Joint Registrar, Coordination
- 28. Joint Registrar, Affiliation
- 29. Joint Registrar, Planning
- 30. Deputy Registrar, Estate & Security
- 31. Deputy Registrar, General Administration
- 32. Deputy Registrar, Purchase
- 33. Incharge, Academic Admissions
- 34. Incharge, Store
- 35. Assistant Registrar, SDC
- 36. Warden Boys Hostel
- 37. Warden Girls Hostel
- 38. Public Relation Officer
- 39. Finance Officer I/II/III
- 40. AR to VC (for information of Hon'ble VC)
- 41. AR to Registrar (for information to Worthy Registrar)
- 42. Chairman, CCGPC
- 43. Day Care Centre
- 44. Office Copy
- 45. Guard File