

THE OFFICE OF CONTROLLER OF FINANCE GURU GOBIND SINGH INDRAPRASTHA UNIVERSITY Sector-16 C, Dwarka, New Delhi – 110078 Website: http://ipu.ac.in Finance & Accounts Branch

No. F. IPU/Acctts/Budget/2014-2015//6 9

22nd September, 2014

Subject: Submission of budgetary requirement for RE 2014-15 & B.E. 2015-16 -reg.

Estimate (B.E) 2014-15 has already been communicated schools/Departments vide office letter no. F. No. IPU/Acctts/Budget/2013-2014/920 Dated 03/03/2014, In order to access the revised budgetary requirement for 2014-15, please find enclosed herewith the following information to prepare the R.E.2014-15 & B.E. 2015-16 in the prescribed format:-

- 1. Actual Expenses for 2013-14 (at column no.-3 of given Performa)
- 2. B.E. 2014-15 (at column no.-4 of given Performa)
- 3. Actual expenses from 01.04.2014 to 31.08.2014 as per Accounts records (at column no.-5 of given Performa)

In view of above, you are hereby requested to kindly confirm the actual expenditure upto 31st August 2014 after matching the same from your budget control register (BCR) and furnish the budgetary requirements for R.E.2014-15 & B.E. 2015-16 in the given Performa along with full justification, wherever required.

It is further requested to kindly forward the duly filled up proposed to this office by 24.09.2014 positively so that accounts branch may further access these proposal & submit a consolidated budget proposal for R.E. 2014-15 & B.E. 2015-16 to the Hon'ble Vice Chancellor for consideration & approval

> (S.K.Tanwar) (Controller of Finance)

Encl:- As above

Copy to:-

1. All Deans/Directors, GGSIPU

All Heads of School/Branch/Department, GGSIPU

Controller of Examinations, GGSIPU

4. Superintending Engineer, UWD, GGSIPU

5. Librarian, GGSIPU
6.1 Chairman, UCITIM- for upload the same in the university website under the link of A/c

- Public Relation Officer, GGSIPU
- 8. Medical Officer, GGSIPU
- 9. F.O.I/II /III
- 10. P.S. to Hon'ble Vice Chancellor
- 11. P.S. to Worthy Registrar
- 12. Guard File

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