

Major Head-Wise Income

(Rs. In Lacs)

Income (Major Head)	Actual 2016-17	BE 2017-18	Actual Upto 15th Feb 2018	RE-2017-18	BE 2018-19
1. Income From Sales & services	2,500.62	2,275.00	2,097.44	2,106.25	2,231.25
2. Grants\Subsidies	-	-	-	-	-
3. Fees & Subscriptions	12,805.61	12,637.65	14,003.16	14,142.74	14,822.40
4. Income From Investments	0.87	1.25	0.61	1.25	1.25
5. Income From Royalty , Publication Etc.	0.37	0.50	-	0.50	0.50
6. Interest Earned	2,215.31	2,585.00	845.26	1,950.00	2,150.00
7. Other Income	149.14	37.10	59.01	70.10	70.10
Gross Total Income	17,671.92	17,536.50	17,005.48	18,270.84	19,275.50